

Annual Required Contribution FY 2015		
		Per Policy Per Month
ARC Contribution	\$ 150,000,000	\$ 1,966
Remaining OPEB cost employers must accrue	\$ 148,240,000	\$ 225

1. Policy Numbers - Contribution - 70,322 State, 5,974 Local, 76,296 Total - CCRC PEIA 2014-2018 Financial Plan, December 2013
Remaining ARC/OPEB Cost - Total policies less ineligible policyholders 54,967 (76,296-19,359-1,970)
2. Annual OPEB Cost - CCRC OPEB Summary Discount Rate of 6.7% (unfunded rate of 4.5%) ppd 7.17.14
3. Pay as You Go - Retiree Subsidy - CCRC PEIA 2014-2018 Financial Plan, December 2013

76,296 Total Policies
(19,359) Post 7/1/10 hires @ 2.1.14
(1,970) Non OPEB employers/employees (Opt-Outs) @ 2.1.14
54,967 Eligible Policies

	State	Local	Total
PPB	58,846	11,476	70,322
MCO	5,355	619	5,974
			76,296