

<b>Annual Required Contribution</b>			
FY 2012			
		<b>Per Policy</b>	<b>Per Policy Per Month</b>
<b>Total FY 2012 Annual OPEB Cost</b>	<b>\$864,383,000</b>	\$11,524	<b>\$ 961</b>
<b>Pay as you go - Retiree Subsidy</b>	\$149,919,643	\$1,999	\$ 167
<b>Remaining OPEB cost employers must pay or accrue</b>	<b>\$714,463,357</b>	<b>\$9,525</b>	<b>\$ 794</b>

1. Policy Numbers - 63,616 State, 11,393 Local, 75,009 Total - CCRC PEIA 2010 Financial Plan Report, Dated November 2010

75,009

2. Annual OPEB Cost - CCRC Addendum dated June 30, 2010 to June 30, 2009 Valuation Report

3. Pay as You Go - Retiree Subsidy - CCRC 2010 - 2015 Financial Plan, Dated December 2010