

Annual Required Contribution FY 2013		
		Per Policy Per Month
ARC Contribution	\$162,000,000	\$ 2,133
Remaining OPEB cost employers must accrue	\$62,938,000	\$ 79

1. Policy Numbers - Contribution - 64,482 State, 11,485 Local, 75,967 Total - CCRC PEIA 2012-2016 Financial Plan Report, December 2011
Remaining ARC/OPEB cost - Total policies less ineligible policyholders 66,568 (75,967-8989-413)
2. Annual OPEB Cost - CCRC June 30, 2011 Valuation Report
3. ARC Contribution - Retiree Subsidy - CCRC PEIA 2012 - 2016 Financial Plan Report, Dated December 2011

75,967
(8,986)
(413)
<u>66,568</u>