

Annual Required Contribution FY 2014		
		Per Policy Per Month
ARC Contribution	\$ 160,822,000	\$ 2,117
Remaining OPEB cost employers must accrue	\$ 70,915,000	\$ 1,123

1. Policy Numbers - Contribution - 64,231 State, 11,734 Local, 75,965 Total - CCRC PEIA 2012 Financial Report, November 2012
Remaining ARC/OPEB Cost - Total policies less ineligible policyholders 63,166 (75,965-10,352-2,447)
2. Annual OPEB Cost - CCRC June 30, 2011 Valuation Report
3. Pay as You Go - Retiree Subsidy - CCRC PEIA 2013 -2017 Financial Plan Report, November 2012

75,965 Total Policies
 (10,352) Post 7/1/10 hires @ 11.1.12
(2,447) Non OPEB employers/employees (Op-Outs) @ 11.1.12
 63,166 Eligible Policies