

Annual Required Contribution FY 2016			
		Per Policy	Per Policy Per Month
ARC Contribution	\$ 150,000,000	\$ 1,956	\$ 163
Remaining OPEB cost employers must accrue	\$ 164,888,000	\$ 3,189	\$ 266

1. Policy Numbers - Contribution - 64,084 State, 12,600 Local, 76,684 Total - CCRC PEIA 2015-2019 Financial Plan, December 2014  
 Remaining ARC/OPEB Cost - Total policies less ineligible policyholders 51,707 (76,684 - 23,152 - 1,825)

2. Annual OPEB Cost - CCRC June 30, 2013 Valuation Report

3. Pay as You Go - Appendix Baseline Scenerio RHBT Medicare and Non-Medicare Fiscal Year 2016 - CCRC PEIA 2015-2019 Financial Plan, December 2014

76,684 Total Policies

(23,152) Post 7/1/10 hires @ 1.13.15

(1,825) Non OPEB employers/employees (Opt-Outs) @ 1.13.15

51,707 Eligible Policies

	State	Local	Total
PPB	58,853	11,969	70,822
MCO	5,231	631	5,862
	64,084	12,600	76,684