

TREND ANALYSIS
FOR CLAIMS PAID: 7/2013 THROUGH 3/2014

TOTAL ALL CLAIMS		ENCOUNTERS	DAYS	TOTAL CHARGES	TOTAL ALLOWED	TOTAL PAID	PAID/ENCOUNTERS
HOSPITAL INPATIENT							
MATERNITY	ADMITS	1,126	3,164	15,178,828	2,795,971	2,310,457	2,051
MEDICAL		3,292	13,206	72,372,809	19,242,072	15,296,099	4,646
NEWBORN/NEONATES		906	3,147	13,831,091	3,316,607	3,066,682	3,384
NURSING FAC/REHAB/THERAPY		551	8,447	10,504,188	4,486,626	3,977,788	7,219
PSYCHIATRIC		423	3,048	5,258,684	2,463,224	2,022,794	4,782
SUBSTANCE ABUSE		191	1,154	2,813,268	1,075,393	902,042	4,722
SURGICAL		3,717	19,774	202,898,803	56,590,365	46,452,663	12,497
OTHER		22	117	919,022	396,673	359,777	16,353
TOTAL		10,228	52,057	323,776,694	90,366,931	74,388,303	7,273
HOSPITAL OUTPATIENT							
CHEMOTHERAPY/RADIATION	VISITS	7,985	34,188,820	13,368,809	13,368,809	11,641,379	1,457
DIAGNOSTIC SERVICES		152,518	13,453,600	82,522,477	28,768,757	18,359,469	120
EMERGENCY ROOM		34,773	8,876	2,155,185	23,250,283	15,101,731	434
HOME HEALTH/HOSPICE		6,952	7,246,812	1,544,910	1,327,082	1,256,639	141
MATERNITY		52,761	76,320,754	64,631	26,065,059	9,936,337	167
MEDICAL		133	64,631	2,688,647	832,309	12,786	96
NEWBORN/NEONATES		4,044	6,791,137	6,791,137	2,145,116	1,415,611	132
PSYCHIATRIC		20,609	3,380,528	184,050,781	968,100	836,913	68
REHABILITATION/THERAPY		2,961	2,155,788	2,155,788	671,513	472,346	282
SUBSTANCE ABUSE		31,123	1,021	515,019,160	165,528,235	112,906,684	1,676
SURGICAL		1,021	515,019,160	165,528,235	112,906,684	462	462
OTHER		323,756					348
TOTAL		323,756					348
PHYSICIANS SERVICES							
ALLERGY	SERVICES	29,206	2,741,432	1,394,907	851,581	29	29
ANESTHESIA		34,524	30,008,627	10,088,164	9,130,588	7,199,152	208
CHEMOTHERAPY/RADIATION		9,934	8,887,124	128,514	59,851	8,176	143
CHIROPRACTIC CARE		145,096	19,062	999,035	479,318	371,942	200
CONSULT - PC		211	57	14,882,697	4,438,871	2,737,631	93
CONSULT - DRGYN		57	1,851	24,742,414	6,472,902	5,923,864	555
CONSULT - SP		1,851	29,347	8,539,243	4,393,122	4,342,155	27
EMERGENCY ROOM VISIT		10,665	158,286	4,064,266	2,024,625	1,531,023	80
HOME SERVICES		19,062	399	90,647	38,715	31,551	79
IMMUNIZATIONS		79	26,666	9,148	6,844	6,844	86
IP VISIT - PC		3,631	694,172	304,765	233,700	2,428,766	64
IP VISIT - DRGYN		27,465	5,831,810	3,057,421	2,428,766	2,428,766	88
IP VISIT - NEWBORN		4,873	1,655,913	373,100	293,145	746,026	60
IP VISIT - PSYCH/SA		130,463	6,295,359	1,795,514	1,795,514	180,714	5
IP VISIT - SP		15,348	956,539	263,703	10,656,207	6,216,985	11
LAB - INPT		387,341	39,931,215	6,663,096	3,093,628	2,982,460	945
LAB - OUTPT - PC		3,154	14,078,368	7,763,448	5,234,670	16,108,684	60
LAB - OUTPT - DRGYN		86,671	32,476,474	19,995,370	2,796,558	2,796,558	96
LAB - OUTPT - OTHER		235,917	5,405,527	3,051,522	15,033,023	15,033,023	65
MATERNITY		229,670	38,551,691	21,288,915			
MENTAL HEALTH							
OFFICE VISIT - PC							
OFFICE VISIT - DRGYN							
OFFICE VISIT - SP							

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	ENCOUNTERS	DAYS	TOTAL CHARGES	TOTAL ALLOWED	TOTAL PAID	PAID/ENCOUNTERS
PHYSICIANS SERVICES						
PODIATRIST	19,665	0	3,122,911	1,497,658	886,546	45
RADIOLOGY - INPT	16,550	0	2,231,248	632,023	442,186	26
RADIOLOGY - OUTPT	129,369	0	17,470,338	4,860,338	3,265,052	25
RADIOLOGY - OFFICE	64,755	0	23,945,948	6,957,923	4,617,668	71
SUBSTANCE ABUSE	19,150	0	3,658,602	1,225,351	939,897	49
SURGERY - INPT	8,827	0	22,191,920	6,848,274	5,330,874	603
SURGERY ASSIST - INPT	218	0	433,724	80,982	46,289	212
SURGERY - OUTPT	39,285	0	52,883,769	14,041,744	9,802,843	249
SURGERY ASSIST - OUTPT	146	0	335,022	26,712	21,216	145
SURGERY - OFFICE	51,188	0	19,579,293	7,354,690	4,035,875	78
SURGERY ASSIST - OFFICE	1	0	3,040	141	141	141
THERAPY/REHAB	135,743	0	13,207,981	6,374,055	3,970,294	29
WELL CHILD VISITS	20,314	0	3,329,835	2,095,457	2,082,060	102
VISION EXAMS	15,325	0	2,250,755	1,636,781	1,177,262	76
MISC MEDICAL - PC	67,919	0	7,651,752	2,861,690	1,981,142	29
MISC MEDICAL - OBGYN	3,884	0	1,033,406	400,832	285,992	73
MISC MEDICAL - SP	161,315	0	46,197,434	18,904,722	13,314,097	82
TOTAL	2,345,890	0	477,285,266	184,067,974	132,689,882	56
OTHER SERVICES						
AMBULANCE SERVICES	9,816	0	9,205,821	2,643,401	2,157,345	219
CHRISTIAN SCIENTIST	17	0	651	248	112	6
DURABLE MED EQUIP/SUPPLIES	52,762	0	15,146,381	7,048,382	4,800,059	90
PROSTHESIS/ORTHOISIS	7,731	0	2,946,043	1,650,190	1,147,670	148
OTHER	22,404	0	6,497,319	4,029,964	3,758,445	167
TOTAL	92,730	0	33,796,215	15,372,186	11,863,632	127
CLAIMS TOTAL - EXCLUDES DRUGS						
	2,772,604	52,057	1,349,877,335	455,335,326	331,848,502	
PRESCRIPTION DRUGS						
	2,303,134	0	358,947,883	358,947,883	120,173,049	
GRAND TOTAL - INCLUDES DRUGS						
	5,075,738	52,057	1,708,825,218	814,283,209	452,021,551	52