

Annual Required Contribution FY 2017 (January 2017 to June 2017)			
		Per Policy	Per Policy Per Month
ARC Contribution January 2017 - June 2017	\$ 61,745,750	\$ 808	\$ 135
<small>(Recalculated due to ARC Contribution reduced \$30 million effective January 1, 2017)</small>			
Remaining OPEB cost employers must accrue January 2017 - June 2017	\$ 63,514,162	\$ 1,330	\$ 222
<small>(Recalculated due to ARC Contribution reduction. Total ARC remains \$247,048,000)</small>			

1. Policy Numbers - 63,838 State, 12,561 Local, 76,399 Total - CCRC PEIA Financial Plan FY 2016 - 2020 Report 2.22.16

	State	Local	Total
76,399 Total Policies			
(26,975) Post 7/1/10 hires @ 2.11.16	PPB 58,538	11,862	70,400
(1,655) Non OPEB employers/employees (Opt-Outs) @ 2.11.16	MCO 5,300	699	5,999
<u>47,769 Eligible Policies</u>	<u>63,838</u>	<u>12,561</u>	<u>76,399 Total Policies</u>

2. ARC Contribution (Pay-Go)

\$ 88,254,251	July 2016 - December 2016 Previously Billed Estimated
\$ 61,745,750	January 2017 - June 2017
<u>\$ 150,000,000</u>	

3. Remaining OPEB cost employers must accrue - GRS June 30, 2015 OPEB Valuation Report FINAL

\$ 33,533,838	July 2016 - December 2016 Previously Billed Estimated
\$ 63,514,162	January 2017 - June 2017
<u>\$ 97,048,000</u>	

\$ 247,048,000 Total Annual OPEB Cost FY 2017