

Annual Required Contribution FY 2017			
		Per Policy	Per Policy Per Month
ARC Contribution	\$ 180,000,000	\$ 2,356	\$ 196
Remaining OPEB cost employers must accrue	\$ 67,048,000	\$ 1,404	\$ 117

1. Policy Numbers - 63,838 State, 12,561 Local, 76,399 Total - CCRC PEIA Financial Plan FY 2016 - 2020 Report 2.22.16
2. ARC Contribution (Pay-Go) - RHBT Financial Plan 12.31.15 Quarterly Report 6.17.16
3. Remaining OPEB cost employers must accrue - GRS June 30, 2015 OPEB Valuation Report FINAL

76,399 Total Policies
 (26,975) Post 7/1/10 hires @ 2.11.16
(1,655) Non OPEB employers/employees (Opt-Outs) @ 2.11.16
 47,769 Eligible Policies

	State	Local	Total	
PPB	58,538	11,862	70,400	
MCO	5,300	699	5,999	
	63,838	12,561	76,399	Total Policies