

Health Care Reform Costs (Savings) in Millions						
Health Care Reform Requirement	Effective	Fiscal Year				
		2011	2012	2013	2014	2015
Reinsurance for pre-65 retirees	7/1/2010	\$ -	\$ -	\$ -	\$ -	\$ -
Free preventive health services for Medicare	1/1/2011	\$ 0.6	\$ 1.3	\$ 1.4	\$ 1.5	\$ 1.6
Increased Medicare physician reimbursement	1/1/2011	\$ 0.7	\$ 1.5	\$ 1.6	\$ 1.7	\$ 1.8
Medicare Advantage Payment reform	1/1/2011	\$ 1.5	\$ 3.2	\$ 3.4	\$ 3.6	\$ 3.9
Mental Health Parity	7/1/2011		\$ 11.2	\$ 12.0	\$ 12.8	\$ 13.7
No pre-existing conditions Children to age 19	7/1/2011		\$ 0.9	\$ 1.0	\$ 1.1	\$ 1.2
Eliminating lifetime limitations	7/1/2011		\$ 2.2	\$ 2.4	\$ 2.6	\$ 2.8
Free preventive health services	7/1/2011		\$ 2.0	\$ 2.1	\$ 2.2	\$ 2.4
Cover children to age 26 unless other coverage	7/1/2011		\$ 7.0	\$ 7.5	\$ 8.0	\$ 8.6
Change to appeal process ?	7/1/2011		\$ 0.8	\$ 0.9	\$ 1.0	\$ 1.1
Primary care physician payment reform	1/1/2012		?	?	?	?
Provider bundling collaboration	1/1/2013			?	?	?
Affordability exemption for insurance voucher	1/1/2014				\$ -	\$ -
Potential Medicaid eligibility	1/1/2014				\$ (1.0)	\$ (2.1)
Eliminate all pre-existing conditions	7/1/2014					\$ 3.0
Clinical trial coverage	7/1/2014					?
<b>Total Costs</b>		\$ 2.8	\$ 30.1	\$ 32.3	\$ 33.5	\$ 38.0